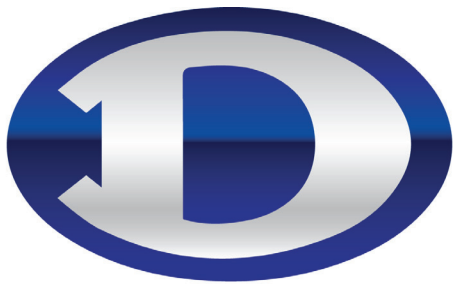


DECATUR INDEPENDENT SCHOOL DISTRICT



DISTRICT PROFILE

DISTRICT FACTS

- Carson Elementary School
- Rann Elementary School
- Young Elementary School
- McCarroll Middle School
- Decatur High School
- District Size: 213 Square Miles
- Enrollment: 3352 Students

DISTRICT MISSION

Decatur ISD is committed to providing a quality education—where students will learn digitally, think creatively, and compete globally.

DISTRICT VISION

Strong roots, powerful wings

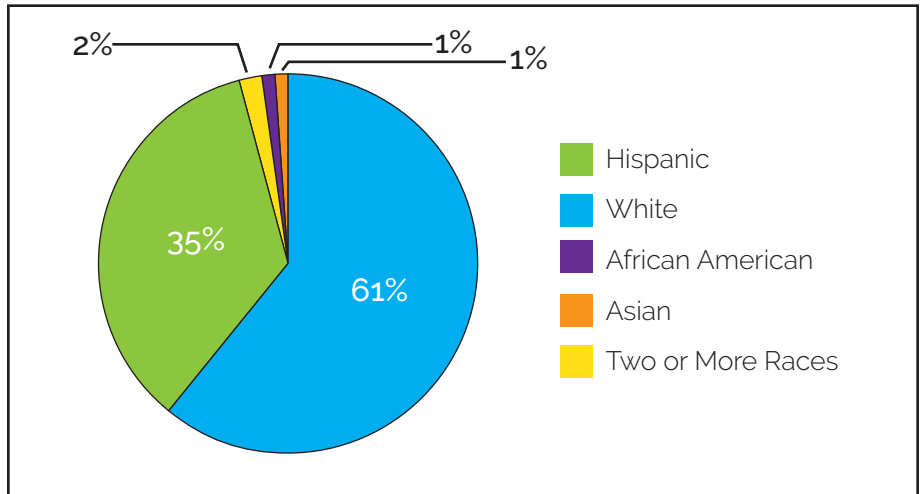
CORE VALUES

- Commitment to excellence
- Community
- High Expectations
- Opportunities
- Relationships

EXPECTATIONS

- Continuous Improvement
- High Expectations
- Pursue Excellence

STUDENT DEMOGRAPHICS



	District	Region	State
Eco. disadvantaged	47.7%	49.6%	59.0%
Limited English Proficient	14.6%	16.1%	18.5%
At-risk	45.4%	48.1%	50.1%

TRANSPORTATION

Number of buses running daily.....	20
Bus trips per day (20 a.m. and 20 p.m.)	40 total trips
Average miles driven per day.....	1,244 miles
Total daily ridership.....	869 riders
Extracurricular trips per year.....	413

CHILD NUTRITION

Meals served

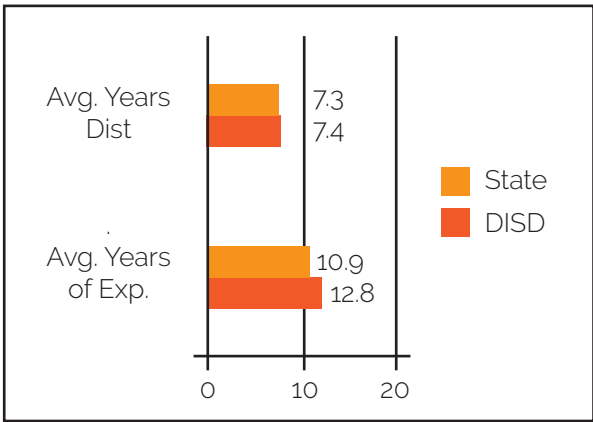
Average complete breakfasts.....	546
Average complete lunches.....	1,465
Average equivalent meals	400
Average total meals daily.....	2,411

“Aspire greatly, anything less than a commitment to excellence becomes an acceptance of mediocrity.”

-Brian Tracy

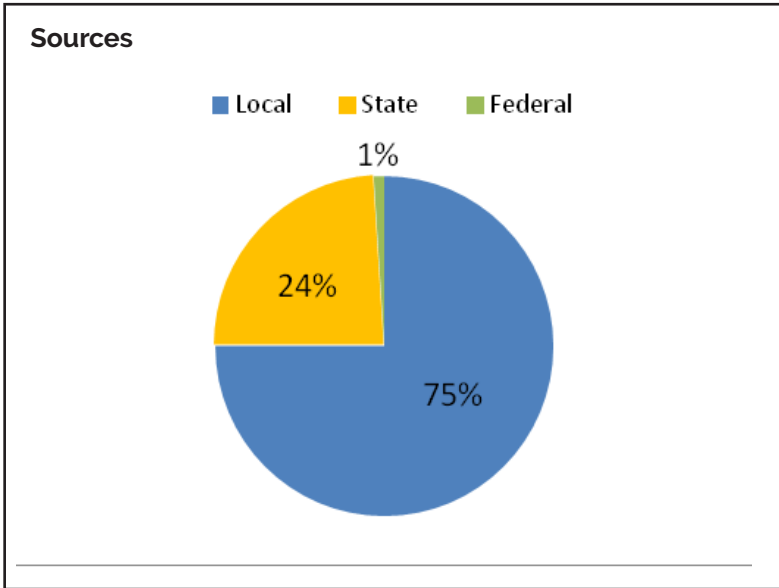
STAFF

Teachers.....	208 (48.3%)
Administrative/Professional..... Asst. Supt., Directors, Principals, Counselors	45 (10.4%)
Admin & Instruction Support..... Classroom Aide, Secretary, Principal - HS	82 (19.0%)
Auxiliary..... Custodians, Maintenance, Bus Drivers, CN Workers	96 (22.3%)



FINANCES

Tax Rate	
M&O.....	\$1.04
I&S.....	\$0.30



Revenues	
Local Revenue.....	\$20,496,209
State Revenue.....	\$6,695,616
Federal Revenue.....	\$325,000
Total Revenues	\$27,516,825
Expenditures	
11 - Instruction.....	\$15,347,525
12 - Instr. Resources/Media Svcs.....	\$576,076
13 - Curr. & Inst. Staff Development.....	\$244,451
21 - Instructional Leadership	\$264,250
23 - School Leadership.....	\$1,788,975
31 - Guidance & Counseling.....	\$701,687
33 - Health Services.....	\$319,141
34 - Student Transportation.....	\$890,387
35 - Food Service.....	\$5,000
36 - Cocurricular Activities	\$1,134,840
41 - General Administration.....	\$1,254,072
51 - Plant Maintenance.....	\$4,168,857
52 - Security & Monitoring.....	\$143,000
53 - Data Processing Services.....	\$310,046
61 - Community Service.....	\$2,000
71 - Debt Service.....	\$5,696,338
99 - Intergovernmental Charges	\$366,518
Total Expenditures.....	\$27,516,825



Decatur ISD
 307 South Cates
 Decatur, Texas 76234
 Phone 940-393-7100
 Fax 940-627-3141
 www.decaturisd.us

"If you are going to achieve excellence in big things, you develop the habit in little matters. Excellence is not an exception, it is a prevailing attitude."

-Colin Powell