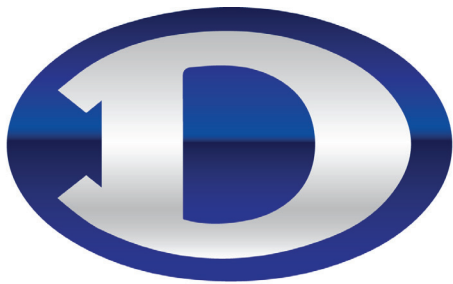


# DECATUR INDEPENDENT SCHOOL DISTRICT



## DISTRICT PROFILE

### DISTRICT FACTS

- Carson Elementary School
- Rann Elementary School
- Young Elementary School
- McCarroll Middle School (Gr. 6)
- McCarroll Middle School (Gr. 7-8)
- Decatur High School
- District Size: 213 Square Miles
- Enrollment: 3375 Students

### DISTRICT MISSION

Decatur ISD is committed to providing a quality education-where students will learn digitally, think creatively, and compete globally.

### DISTRICT VISION

Strong roots, powerful wings

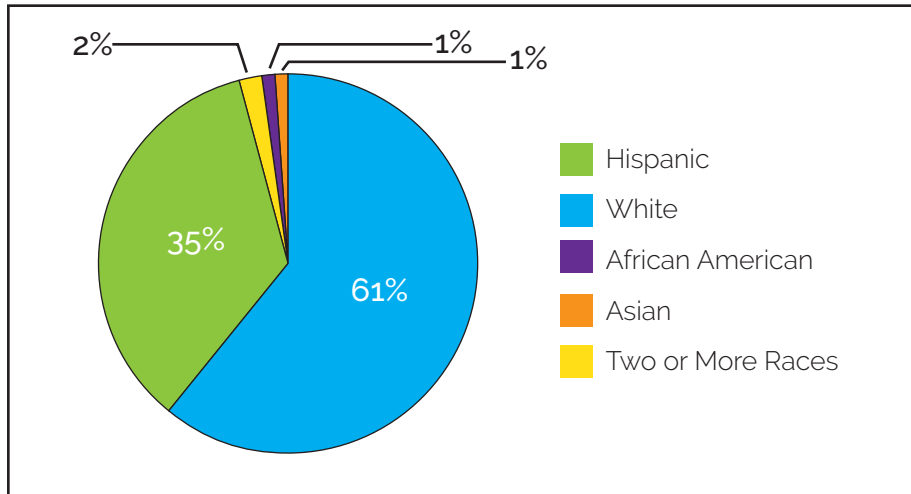
### CORE VALUES

- Commitment to excellence
- Community
- High Expectations
- Opportunities
- Relationships

### EXPECTATIONS

- Continuous Improvement
- High Expectations
- Pursue Excellence

### STUDENT DEMOGRAPHICS



	District	Region	State
Eco. disadvantaged	47.1%	49.6%	59.0%
Limited English Proficient	14.1%	16.1%	18.5%
At-risk	45.2%	48.1%	50.1%

### TRANSPORTATION

Number of buses running daily.....	20
Bus trips per day (20 a.m. and 20 p.m.) .....	40 total trips
Average miles driven per day.....	1,244 miles
Total daily ridership.....	869 riders
Extracurricular trips per year.....	413

### CHILD NUTRITION

#### Meals served

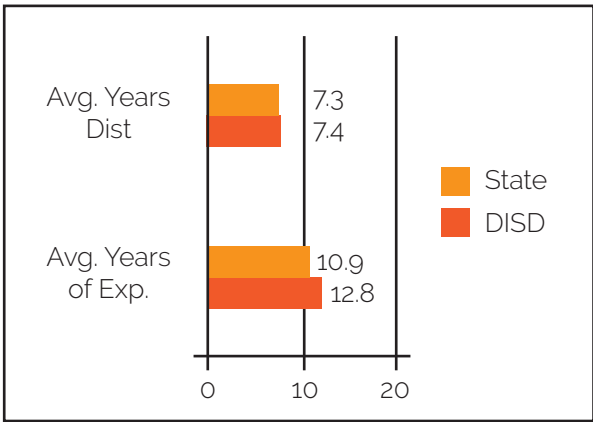
Average complete breakfasts.....	546
Average complete lunches.....	1,465
Average equivalent meals .....	400
Average total meals daily.....	2,411

“Aspire greatly, anything less than a commitment to excellence becomes an acceptance of mediocrity.”

-Brian Tracy

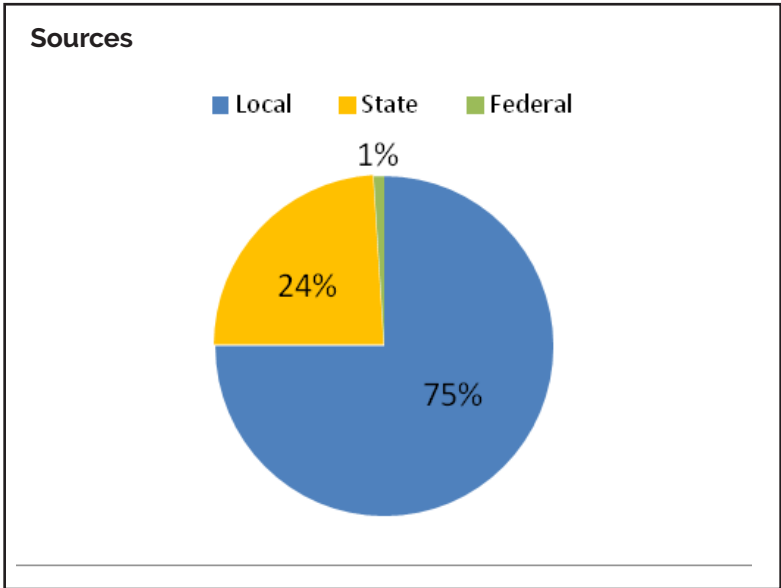
# STAFF

Teachers.....	220 (50.0%)
Administrative/Professional.....	35 (8.0%)
Asst. Supt., Directors, Principals, Counselors	
Admin & Instruction Support.....	85 (19.3%)
Classroom Aide, Secretary	
Auxiliary.....	100 (22.7%)
Custodians, Maintenance, Bus Drivers, CN Workers	



# FINANCES

Tax Rate	
M&O.....	\$1.04
I&S.....	\$0.30



**Decatur ISD**  
 307 South Cates  
 Decatur, Texas 76234

Phone 940-393-7100  
 Fax 940-627-3141  
[www.decaturisd.us](http://www.decaturisd.us)

<b>Revenues</b>	
Local Revenue.....	\$20,496,209
State Revenue.....	\$6,695,616
Federal Revenue.....	\$325,000
<b>Total Revenues .....</b>	<b>\$27,516,825</b>
<b>Expenditures</b>	
11 - Instruction.....	\$15,347,525
12 - Instr. Resources/Media Svcs.....	\$576,076
13 - Curr. & Inst. Staff Development.....	\$244,451
21 - Instructional Leadership .....	\$264,250
23 - School Leadership.....	\$1,788,975
31 - Guidance & Counseling.....	\$701,687
33 - Health Services.....	\$319,141
34 - Student Transportation.....	\$890,387
35 - Food Service.....	\$5,000
36 - Cocurricular Activities .....	\$1,134,840
41 - General Administration.....	\$1,254,072
51 - Plant Maintenance.....	\$4,168,857
52 - Security & Monitoring.....	\$143,000
53 - Data Processing Services.....	\$310,046
61 - Community Service.....	\$2,000
71 - Debt Service.....	\$5,696,338
99 - Intergovernmental Charges .....	\$366,518
<b>Total Expenditures.....</b>	<b>\$27,516,825</b>

“If you are going to achieve excellence in big things, you develop the habit in little matters. Excellence is not an exception, it is a prevailing attitude.”

-Colin Powell