



DECATUR ISD

District Profile 2018

DISTRICT FACTS

- Carson Elementary School
- Rann Elementary School
- Young Elementary School
- Decatur Intermediate School
- McCarroll Middle School
- Decatur High School
- District Size: 213 Square Miles
- Enrollment: 3418 Students

DISTRICT MISSION

Decatur ISD is committed to providing a quality education where students will learn digitally, think creatively, and compete globally.

CORE VALUES

- Commitment to excellence
- Community
- High Expectations
- Opportunities
- Relationships

THEME

Building Excellence

EXPECTATIONS

- Continuous Improvement
- High Expectations
- Pursue Excellence

DISTRICT GOALS

Goal 1: Decatur ISD will engage students in rigorous and relevant experiences that will prepare them for graduation and post-secondary opportunities.

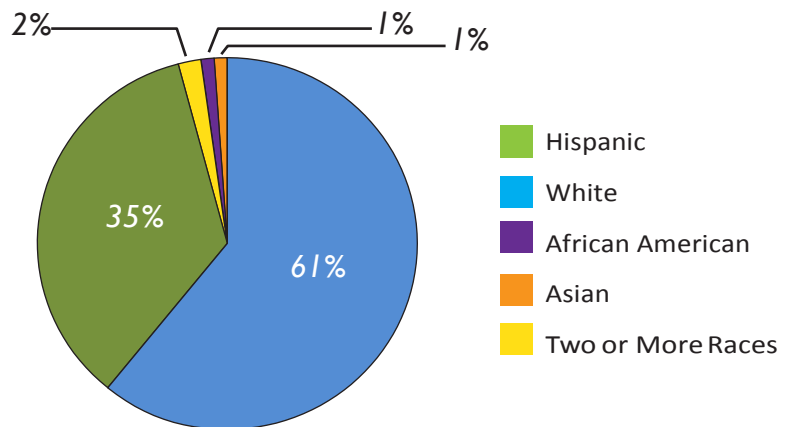
Goal 2: Decatur ISD will cultivate a safe, secure, and supportive environment conducive to learning for all students and staff.

Goal 3: Decatur ISD will promote two-way communication among our staff, parents, and community to engage them in positive partnerships and maximize the success of all students.

“Aspire greatly, anything less than a commitment to excellence becomes an acceptance of mediocrity.”

-Brian Tracy

STUDENT DEMOGRAPHICS



	District	Region	State
Eco. Disadvantaged	47.1%	49.6%	59.0%
Limited English Proficient	14.1%	16.1%	18.5%
At-risk	45.2%	48.1%	50.1%

TRANSPORTATION

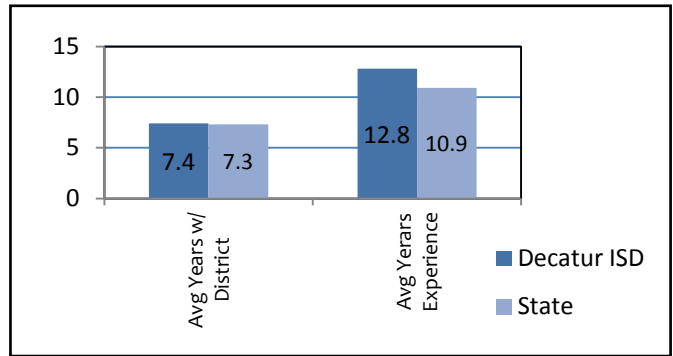
Number of buses running daily.....	24
Bus trips per day (24 am and pm)	48
Miles driven per day.....	1876
Total ridership.....	869
Extracurricular trips per year (estimate).....	413

CHILD NUTRITION

Complete Breakfast Meals.....	560
Complete Lunch Meals.....	1565
Average equivalent meals.....	625
Average total meals daily.....	2750

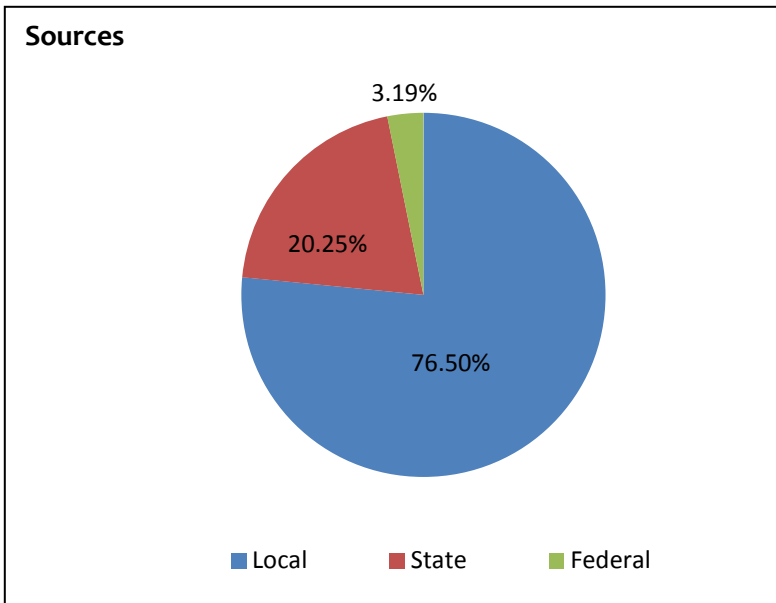
STAFF

Teachers.....	220 (50.0%)
Administrative/Professional.....	35 (8.0%)
Asst. Supt., Directors, Principals, Counselors	
Admin & Instruction Support.....	85 (19.3%)
Classroom Aide, Secretary	
Auxiliary.....	100 (22.7%)
Custodians, Maintenance, Bus Drivers, CN Workers	



FINANCES

<i>Tax Rate</i>	
M&O.....	\$.10400
I&S.....	\$.02650



Revenues	
Local Revenue.....	\$30,335,561
State Revenue.....	8,024,744
Federal Revenue.....	1,264,868
Total Revenues.....	39,625,173
Expenditures	
11 - Instruction.....	\$17,575,539
12 - Instr. Resources/Media Svcs.....	623,921
13 - Curr. & Inst. Staff Development.....	377,455
21 - Instructional Leadership.....	274,008
23 - School Leadership.....	2,163,799
31 - Guidance & Counseling.....	687,791
33 - Health Services.....	297,317
34 - Student Transportation.....	1,050,864
35 - Food Service.....	5,000
36 - Cocurricular/Extracurricular Activities.....	1,173,414
41 - General Administration.....	1,389,333
51 - Plant Maintenance.....	4,534,567
52 - Security & Monitoring.....	198,000
53 - Data Processing Services.....	330,841
61 - Community Service.....	2,000
71 - Debt Service.....	5,711,557
99 - Intergovernmental Charges.....	\$366,518
Total Expenditures.....	\$38,567,572
Projected Surplus.....	25,316



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“If you are going to achieve excellence in big things, you develop the habit in little matters.
 Excellence is not an exception, it is a prevailing attitude.”
 -Colin Powell